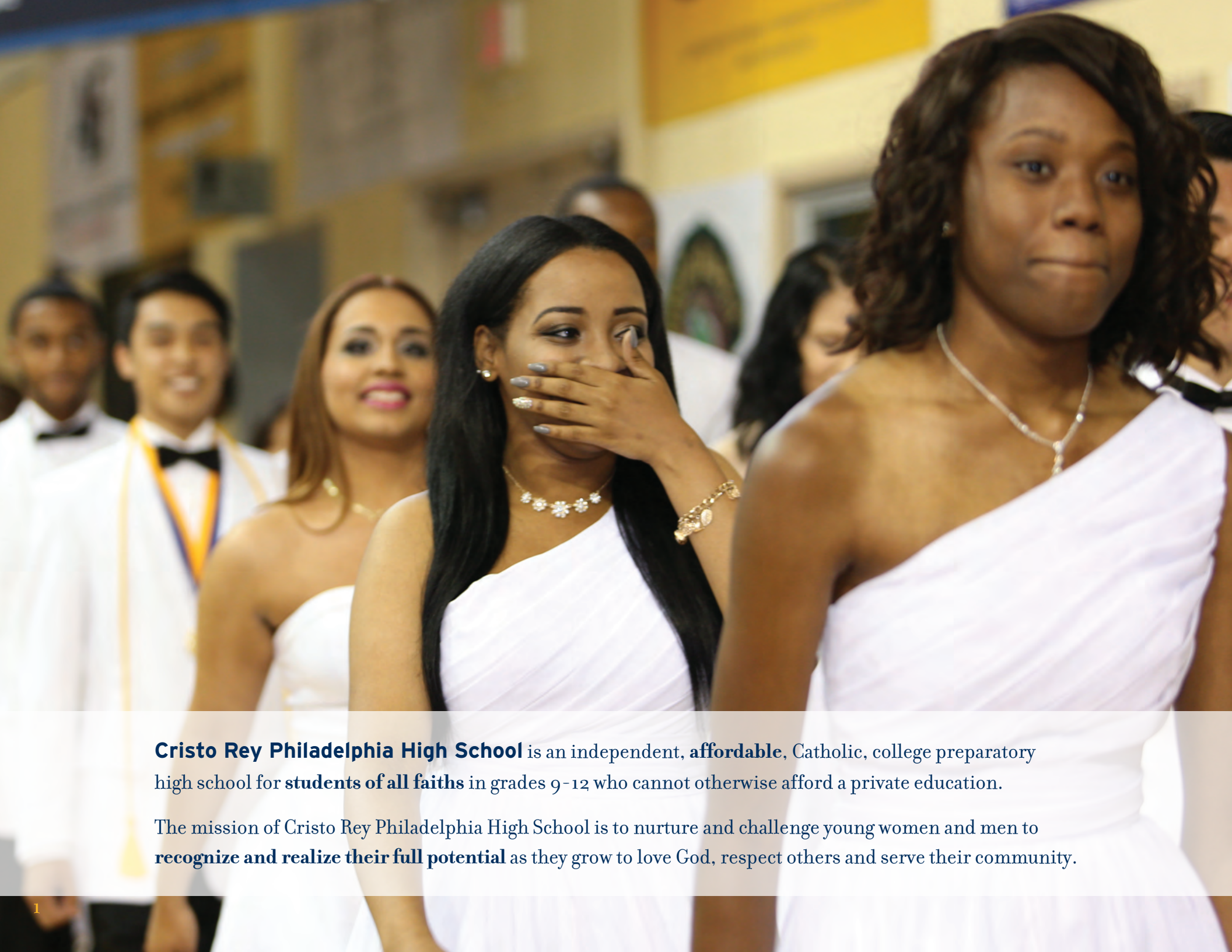


CRISTO REY
PHILADELPHIA
HIGH SCHOOL



Cristo Rey Philadelphia High School is an independent, **affordable**, Catholic, college preparatory high school for **students of all faiths** in grades 9-12 who cannot otherwise afford a private education.

The mission of Cristo Rey Philadelphia High School is to nurture and challenge young women and men to **recognize and realize their full potential** as they grow to love God, respect others and serve their community.

Letter from the President

December 15, 2016

Dear Friends of Cristo Rey Philadelphia,

On June 3, 2016, eighty Cristo Rey Philadelphia High School seniors received their diplomas. They were our first graduates, the pioneers who bet their future on a brand new school.

For four years, those students lived the mantra of our school: *We believe. We dream. We lead. We serve.*

During their time at Cristo Rey, the students survived highly-structured, student-centered learning methods in every classroom, orchestrated by hard-working and tough-loving teachers.

They studied and practiced their own faith and they learned to understand and respect the diverse faith traditions of their classmates. Every student participated in private reflections, prayer services, overnight retreats and regular service programs.

They all received intense individual counseling support, as well as weekly group counseling sessions in all four years. Many students took advantage of academic tutoring after school and on Saturdays.

The Class of 2016 launched all of our sports teams and extracurricular programs. They exercised regularly and enjoyed - *well, mostly enjoyed* - fresh, healthy food for breakfast and lunch everyday. They all learned how to swim.

Every student worked five days per month in all four years in one of Philadelphia's finest professional organizations.

They became the center of our culture and our community — The Blue Pride.

The Class of 2016 came to school as freshman with invisible backpacks loaded with the burdens and challenges of growing up in poverty. Those burdens didn't go away, but now their backpacks include extraordinary accomplishments and real reasons for confidence and self-esteem.

I believe that now, it is fair to say that Cristo Rey Philadelphia High School is becoming the school that we intended - **the school that works.**

We have established diverse and reliable sources of funding that allow us to operate independently and always in the best interests of the students. We have accumulated a solid financial foundation that will enable growth and continuous improvement.

The Blue Pride is now a large and diverse community of collaborators - students, parents, teachers, businesses, feeder schools, universities, volunteers and benefactors - who are united and motivated by concern for the future of our community and for the well-being of all of our children, especially the disadvantaged.

Cristo Rey enables extraordinary opportunities for disadvantaged students to reach their full potential. But there is more. The miracle of Cristo Rey makes *all* of our lives better by engaging us in an effective solution to a crisis that is devastating our community. Our students' success builds confidence in the possibility of a better future for everyone.

We are pleased with our beginnings at Cristo Rey Philadelphia, but we are not satisfied. We aspire to lofty goals. The mission of Cristo Rey Philadelphia High School is to nurture and challenge young women and men to recognize and realize their full potential. And so, our students and our school have much more to accomplish in the years ahead.

We believe. We dream. We lead. We serve.

I am excited by the future of the Blue Pride. I hope you are, too. All of us in the Cristo Rey community are grateful for your support of **the school that works.**

Sincerely,



John R. McConnell
Founder and President



CRISTO REY
PHILADELPHIA
HIGH SCHOOL



CRISTO REY PHILADELPHIA 2015-2016

BY THE NUMBERS

AVERAGE PER CAPITA HOUSEHOLD INCOME OF CLASS OF 2020

\$9,527

TOTAL ENROLLMENT

470 students

FEEDER SCHOOLS FOR CLASS OF 2020

Charter: 47%

Public: 18%

Independence

Mission Schools: 14%

Private: 13%

Archdiocese: 8%

RELIGION

Christian: 54%

Non-Reported: 21%

Catholic: 18%

Muslim/Buddhist: 6%

Other: 1%

ETHNICITY

African American/
Black: 73%

Hispanic/Latino: 17%

Multi-racial: 5%

Asian: 4%

White: 1%

**In the fall of 2016, they matriculated
to the following colleges:**

- Albright College
- Arcadia University
- Bryn Athyn College
- Cabrini University
- California University of Pennsylvania
- Catholic University of America
- Chestnut Hill College
- Community College of Philadelphia
- Coppin State University
- Drexel University
- Duquesne University
- Eastern University
- Fairfield University
- Franklin & Marshall College
- Georgetown University
- Gettysburg College
- Gwynedd Mercy University
- Immaculata University
- La Salle University
- Neumann University
- New York University
- Pennsylvania State University
- Providence College
- Rosemont College
- Saint Joseph's University
- Shippensburg University
- Temple University
- University of Pittsburgh
- University of the Sciences
in Philadelphia
- University of Scranton
- Villanova University
- Wheeling Jesuit University
- Widener University



**100% OF THE FOUNDING
INTO A FOUR-Y**



**CLASS WERE ACCEPTED
YEAR COLLEGE**

CLASS OF 2016 By the Numbers

555 Total college acceptances earned by 80 graduates

47% Students with 100% of their college costs covered, including tuition, room and board

32% Students who will pay less than \$4,000 "out-of-pocket" per year after all financial aid is taken into consideration

13 Maguire College Scholars

3 Horatio Alger Foundation Scholars:
1 National Scholar
2 State Scholars

3 Howley Scholars

2 Drexel University Liberty Scholars

1 Cristo Rey Network
Full Tuition Scholarship

\$9.4 MILLION
Total scholarship dollars earned by the Class of 2016 that they will use over the next four years at a college or university

LELY LE GONZALEZ

CALIFORNIA U. of PA
California, PA

Area of Study: Mechatronic Engineering
(Mechanical, Electrical, and Operating Systems)

**Now that you are in college,
what are you most excited about?**


“Seeing all our goals get accomplished over four years. My friends and I accomplish everything we set our minds to.”

**How does it feel to be a freshman
in college?**

“For me, college started in 9th grade. It was real being told you’ll work for your tuition. We’ve been taught how to balance school and work. Cristo Rey has prepared me so much for college that it felt like 9th grade was my first day.”

“My goals
have changed,
what I thought
of people has
changed, and
how I see the
world has
changed.”





“I found out who I am in high school, and in college I want to gain more skills and grow as a person.”

ISAIAH GABRIEL

VILLANOVA UNIVERSITY

Villanova, PA

Area of Study: Biology

What’s one thing you would say to next year’s freshman class?

“The world is at your fingertips. Be open to change.”

What is special about being Cristo Rey’s Founding Class?

“The sense of community. We’re really close. The word ‘family’ comes to mind. We came from nothing and built a school. We set the tone for other classes to come. I think we’re very special.”

SIMON VELEZ

GETTYSBURG COLLEGE

Gettysburg, PA

Area of Study: Computer Science

What's something you learned in your senior year that you didn't expect to?

"I learned a lot in philosophy about ethics and the human person and what it means to be a good person."

What's something you would say to next year's junior class?

"Keep in mind that freshmen and sophomores will look up to you. Be mindful of your behavior because you will influence them in one way or another."



"We claimed the spot of first - and you can only do that once!"



“I’ve learned that it’s never too late to develop habits – good or bad. Those habits build up.”

ESTHELA GONZALEZ

GEORGETOWN UNIVERSITY

Washington, DC

Area of Study: Undecided

How has Cristo Rey helped you prepare for college?

“Grit. It is easy to say that you have goals, but it’s harder to work towards them. Cristo Rey has shown me that once you do that work, it is rewarding.”

What do you think you’ve learned at Cristo Rey that you might not have learned at another school?

“The importance of working on yourself as an individual. At Cristo Rey, we realize that we each make an impact.”

THANK YOU, WORK-STUDY PARTNERS!

2016-2017



Viva Cristo Rey Gala

Cristo Rey Philadelphia High School held its first-ever gala – Viva Cristo Rey – at the Crystal Tea Room on April 1, 2016 to celebrate the graduation of its founding class – The Class of 2016.

Thanks to the incredible generosity of corporate sponsors, table sponsors, service providers and attendees, the event raised **\$430,000 net**.

THANK YOU!

The funds raised will support the current and future needs of the school and students.

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Financials

CONSOLIDATED STATEMENT OF ACTIVITIES (\$\$\$ IN THOUSANDS)

	2015-2016	% of Operating Expenses
REVENUE		
Work-Study Contracts	\$3,434	60%
Fundraising	\$1,741	30%
Family Contributions	\$ 587	10%
Other Income	\$ 30	< 1%
Operating Revenue	\$5,792	
EXPENSES		
Program Expenses	\$4,160	
Facilities	\$ 750	
Administration	\$ 600	
Fundraising	\$ 210	
Total Expenses	\$5,720	
Operating Surplus	\$ 72	

The Cristo Rey Philadelphia Angel Investors, who believed in the life-changing power of the Cristo Rey mission, invested \$5 million in advance of the school's opening in August 2012 to cover initial building renovations and planned start-up operating deficits. The founders of the school promised those investors that, by the time the school reached full enrollment in the 2015-16 school year, it would have achieved a sustainable funding formula:

1. 60% of operating revenue would be funded by the Work-Study Program
2. 100% of operating expenses would be funded by operating revenue
3. A reserve for capital improvements would be established

Cristo Rey Philadelphia is pleased to report that it has fulfilled all financial promises to our Angel Investors.

In addition to the operating revenue and expenses represented here, Cristo Rey Philadelphia raised \$3,451,000 in gifts and pledges for the future capital needs of the school between July 1, 2015 and June 30, 2016. When added to the capital reserve of \$1,750,000 at the end of the 2015 fiscal year, the school ended the 2016 fiscal year with a capital reserve totaling \$5,201,000 in cash and pledges.



CRISTO REY
PHILADELPHIA
HIGH SCHOOL

5218 North Broad Street | Philadelphia, PA 19141
215.219.3943 www.cristoreyphiladelphia.org connect@crphs.org

